

COUNCIL DISTRICT 9 ROPS ITEMS

Project Name	Description	Project Area	Background/Status	CIP ID
Historic Silverado Ballroom Restoration	Restoration of Historic Silverado Ballroom. Total funding is \$1.394M.	City Heights	<ul style="list-style-type: none"> • Rehabilitation Loan Agreement for the Silverado Ballroom Building approved by City Council and Agency Board on September 12, 2011. • Project is not currently challenged by DOF, however, it is subject to the cooperation agreement between City and former RDA which has been denied by DOF. • Project is on hold due to uncertainty of funding. • Staff is working with the property owner and is assessing the possible availability of unencumbered bond proceeds upon completion of the audits and approval by DOF. 	
El Cajon Blvd Streetlight Improvements between Louisiana St and 54th St	Funding for design work for ornamental street lights along El Cajon Blvd in the amount of \$248,000.	City Heights	<ul style="list-style-type: none"> • City Council approved this Capital Improvement Project on October 11, 2011 and transferred \$248,000 to Project with \$124,000 from City Heights Project Area and \$124,000 from North Park Project Area. • Denied by the State DOF as an enforceable obligation. • Staff is assessing the possible availability of unencumbered bond proceeds upon completion of the audits and approval by DOF. 	S00826

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Home Avenue (Charles Lewis) Neighborhood Park Development	Home Avenue (Charles Lewis) Neighborhood Park Project: Project is in the contract/construction phase to construct a new neighborhood park.	City Heights	<ul style="list-style-type: none"> • On February 17, 2011, the Planning Commission approved the Site Development Permit requiring certain mitigation improvements to be implemented. • On June 14, 2011, the former RDA approved funding for the subject project and improvements. • The City Council approved project on August. 2, 2011 and transferred \$900,000 of City Heights bond funds to the project. • Denied by the State DOF as an enforceable obligation. • Staff is assessing the possible availability of unencumbered bond proceeds upon completion of the audits and approval by DOF. 	S00673
East Euclid Ave Pedestrian Improvements between Isla Vista Drive and Dwight Street	East Euclid Ave Pedestrian and Sidewalk Improvements: Project is in the contract/construction phase to construct missing sidewalks	City Heights	<ul style="list-style-type: none"> • The City Council approved this project on Nov. 18, 2011 and transferred \$206,000 of City Heights bond funds to the project. • Denied by the State DOF as an enforceable obligation. • Staff is assessing the possible availability of unencumbered bond proceeds upon completion of the audits and approval by DOF. 	S12027

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Project Name	Description	Project Area	Background/Status	CIP ID
City Heights Square Mini Park	The City Heights Square Mini Park is a key element of a master planned development project and is a requirement of the DDA between former RDA and the Developer, as amended.	City Heights	<ul style="list-style-type: none"> • On December 2, 2008, the former RDA and City Council made findings and authorized a funding contribution of \$731,500 for the Park. • On January 25, 2011, the former RDA and City Council authorized an additional \$198,905 to finance further park improvements required by the DDA, as amended. • Denied by the State DOF as an enforceable obligation. • This project is fully designed and the City's Capital Projects is moving forward by using DIFs to backfill any tax increment denied by DOF. Bids have been received and the City is proceeding with the project. 	299560
Colina Park Neighborhood (Colina Del Sol) Sidewalk Improvements & Streetlight Improvements	Colina Park Neighborhood Sidewalk & Streetlight Improvements: Project is in the contract/construction phase.	City Heights	<ul style="list-style-type: none"> • The City Council approved this project on Dec. 6, 2011 and transferred \$2,817,000 of City Heights bond funds to the project. • Denied by the State DOF as an enforceable obligation. • Staff is assessing the possible availability of unencumbered bond proceeds upon completion of the audits and approval by DOF. 	S12024

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Project Name	Description	Project Area	Background/Status	CIP ID
Polk Ave Sidewalk improvements between Euclid and Orange	This project will design and install ADA pedestrian ramps, sidewalks and will replace or reconstruct where needed and install related public improvements within the Colina Park Neighborhood, per City standards. Total Cost \$25,000	City Heights	<ul style="list-style-type: none"> • Denied by the State DOF as an enforceable obligation. 	
51st St Sidewalk Improvements South of Trojan Ave	This project will design and install ADA pedestrian ramps, sidewalks and will replace or reconstruct where needed and install related public improvements within the Colina Park Neighborhood, per City standards. Total Cost: \$400,000	City Heights	<ul style="list-style-type: none"> • Denied by the State DOF as an enforceable obligation. 	
Oakcrest Dr Sidewalk Improvements Southeast of Winona Ave to 50th St	This project will design and install ADA pedestrian ramps, sidewalks and will replace or reconstruct where needed and install related public improvements within the Colina Park Neighborhood, per City standards. Total Cost: \$900,000	City Heights	<ul style="list-style-type: none"> • Denied by the State DOF as an enforceable obligation. 	B12081
Euclid Ave Streetlights Improvements between El Cajon Blvd and University Ave	The project will install street lights along Euclid Avenue for the Utilities Undergrounding Program. Total Cost: 104,000	City Heights	<ul style="list-style-type: none"> • Denied by the State DOF as an enforceable obligation. 	B11131
Euclid Ave Sidewalk Improvements	This project will design and install ADA pedestrian ramps, sidewalks and replace or reconstruct where needed and install related public improvements on East and West side of Euclid Avenue between Dwight and Isla Vista, all per City standards. Total Cost: \$402,000	City Heights	<ul style="list-style-type: none"> • Denied by the State DOF as an enforceable obligation. • Staff is assessing the possible availability of unencumbered bond proceeds upon completion of the audits and approval by DOF. 	

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Project Name	Description	Project Area	Background/Status	CIP ID
Streetscape Improvements on Fairmount Ave between El Cajon Blvd and University Ave	The project will install streetscape improvements including sidewalks, lighting, landscaping and street furniture. Installation of new streetscape and repair as needed per City standards. Total Cost: \$2,000,000	City Heights	<ul style="list-style-type: none"> • Denied by the State DOF as an enforceable obligation. 	
North Chollas Community Park	Multi-Purpose Building Development within North Chollas Community Park	Crossroads	<ul style="list-style-type: none"> • The City Council and the former RDA approved this project in July 2009. The former RDA accepted the \$2,952,000 obligation for the project and transferred \$952,000 to the project. • The City Council allocated \$2,000,000 of Crossroads bond funds for the project on Aug 4, 2011. • Denied by the State DOF as an enforceable obligation. • Staff is assessing the possible availability of unencumbered bond proceeds upon completion of the audits and approval by DOF. 	296670

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Project Name	Description	Project Area	Background/Status	CIP ID
University Ave Pedestrian Improvements between 54th St and La Mesa border	This project will design and install ADA pedestrian ramps, sidewalks and will replace or reconstruct where needed and install related public improvements along University Avenue per City standards.	Crossroads	<ul style="list-style-type: none"> • City Council & Redevelopment Agency approved this Capital Improvement Project on September 25, 2007. • The former RDA accepted the \$3,000,000 obligation and transferred \$500,000 to the Project. Money transferred primarily used for planning and preliminary design. • Project is still in the planning stage and is not construction ready nor ready to go out to bid. • It is not currently challenged by DOF, however, it is on hold due to uncertainty of funding. • Staff is assessing the possible availability of unencumbered bond proceeds upon completion of the audits and approval by DOF. 	527610
El Cajon Blvd Pedestrian Improvements between 54th St and La Mesa border	This project will design and install ADA pedestrian ramps, sidewalks and will replace or reconstruct where needed and install related public improvements along El Cajon Blvd per City standards.	Crossroads	<ul style="list-style-type: none"> • City Council approved this Capital Improvement Project on October 11, 2011 and transferred \$565,000 to the project. • It is currently in contract/construction phase. • It is not currently challenged by DOF, however, it is on hold due to uncertainty of funding. • Staff is assessing the possible availability of unencumbered bond proceeds upon completion of the audits and approval by DOF. 	AIK00003

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Project Name	Description	Project Area	Background/Status	CIP ID
South College Ave Streetlight Improvements between College Grove Blvd and University Ave	Fund the design & installation of streetlights along South College Ave from College Grove Dr to University Ave per City standards. Total Cost: \$700,000	Crossroads	<ul style="list-style-type: none"> • Denied by the State DOF as an enforceable obligation. 	
Chollas Neighborhood Sidewalk Improvements	Design & construct new sidewalks in the Chollas Neighborhood surrounding Marshall Elementary per City standards. Total Cost: \$2,000,000	Crossroads	<ul style="list-style-type: none"> • Denied by the State DOF as an enforceable obligation. 	
Lease Agreement for Mt. Hope Market Street Community Garden	Agency contracted third-party lease agreement for Community Garden and up to 5-year lease with Project New Village approved January 11, 2011 on this small infill site in this low-income Mount Hope community. Includes tool shed and water service.	Mt. Hope	<ul style="list-style-type: none"> • Short-Term lease in place between Project New Village and Successor Agency to allow for the operation of a community garden on this site. • Project New Village will advocate to retain this site as a permanent public asset after the lease expires. 	
Phase II Southcrest Trails Park	Contractual Cooperation Agreement approved April 11, 2000 for provision of 5.8 acre park in this former Caltrans cleared 252 Corridor right of way.	Southcrest	<ul style="list-style-type: none"> • Project fully funded. Schematic design complete. CivicSD to assume management of project, complete park's design, secure permits, and management the park's improvements. 	
Southcrest Streetlights Design and Installation	Approved Capital Improvement Project for Design and installation of 72 streetlights for public safety and pedestrian walkability in urban, high crime area in Southcrest community.	Southcrest	<ul style="list-style-type: none"> • City CIP that has an agreement to use 2007 Southcrest tax exempt bonds. Pole mounted lights have been installed. • Remaining free-standing lights are waiting for the Mayor's office to give a go-ahead to the City Attorney, Comptroller and CIP staff. 	

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Beta Street Green Alley Final Block (38th to 39th/Beta)	This project will complete the paving and "greening" of the Beta Street Alley (38th St to 39th/Beta St). Storm Water funded the paving of the main portion of this alley (36th St-38th St).	Southcrest	<ul style="list-style-type: none"> • Southcrest 2007 tax exempt bonds are earmarked for this purpose. The use of these bond proceeds is delayed by AB 1484 processes. • Civic San Diego has applied for CDBG funding to construct the final block's improvements, as a "work around" that would allow us to proceed concurrently with the Storm Water project on a faster and more efficient timeline. CDBG award letters are expected to be issued in May 2013. 	