

## DISTRICT 2 ROPS ITEMS

Project Name	Description	Project Area	Background/Status	CIP ID
Veterans Village of San Diego Phase IV	24- Unit Affordable Housing Project is 4th phase of a multi-phase substance abuse residential treatment facility and employment training center for homeless veterans. Total facility will house 320 beds.	North Bay	<ul style="list-style-type: none"> <li>• Agency forgivable residual receipts loan of \$1,118,012 from 2010 Housing Set Aside Tax Allocation Bond Proceeds.</li> <li>• Phases 1-3 are complete and notice of completion has been received for Phase 4. The CA is preparing the release of construction covenants.</li> </ul>	
5 Points Pedestrian Improvements	This project will install ADA Ramps and pop-outs in the Five Points neighborhood as well as complete a traffic-calming study.	North Bay	<ul style="list-style-type: none"> <li>• City Council &amp; Redevelopment Agency approved this Capital Improvement Project on May 19, 2008 and transferred \$150,000 to the Project.</li> <li>• City Council approved and transferred an additional \$99,300 to this Project in Sept 2011.</li> <li>• At this time there hasn't been a determination regarding the Sept 2011 funding obligation. Project is on hold.</li> <li>• Project is in planning and design phase and is on hold due to uncertainty of funding.</li> <li>• Project Area does not have unallocated bond funds and does not qualify for alternate City funding.</li> </ul>	640060

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Washington St. Median Improvements: CIP-S00704	Project will install median improvements and ADA ramps on Washington Street between San Diego Avenue and India Street.	North Bay	<ul style="list-style-type: none"> <li>• City Council &amp; Redevelopment Agency approved this Capital Improvement Project on May 10, 2005 and transferred \$40,000.</li> <li>• City Council approved and transferred an additional \$128,000 to this project in Sept 2011.</li> <li>• Project is in planning and design phase and is on hold due to uncertainty of funding.</li> <li>• At this time there hasn't been a determination regarding the Sept 2011 funding obligation. Project is on hold.</li> <li>• Project Area does not have unallocated bond funds.</li> </ul>	S00704
Uptown Community Plan Update	Provide financial assistance for Uptown Community Plan Update. Total Agency Participation: \$75,000	North Bay	<ul style="list-style-type: none"> <li>• RDA funding and consultant agreement was executed in Dec 2011.</li> <li>• <b>Denied by the DOF as an enforceable obligation.</b></li> <li>• Funds were provided to the consultant in Dec 2012 and the update is proceeding.</li> </ul>	
Rosecrans Corridor Improvements	Implement the Rosecrans Corridor Mobility Study in three areas along Rosecrans Boulevard over three funding phases. Area 1: \$7,700,000	North Bay	<ul style="list-style-type: none"> <li>• Funding obligation from FY 12 budget and 5-year plan.</li> <li>• <b>Denied by the DOF as an enforceable obligation.</b></li> <li>• Agency funding is \$5.5M and there is no alternative funding source identified at this time.</li> <li>• Project Area does not have unallocated bond funds.</li> </ul>	

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NTC Steam Lines Undergrounding	Pursuant to the NTC Reuse Plan, active above-ground steam lines will be buried underground. NTC tax increment identified as the source of funding to bury the lines.	Naval Training Center	<ul style="list-style-type: none"> <li>• Approved by the federal government prior to the conveyance of the property from the Navy to the City.</li> <li>• Steamlines are within the property designated for a public access esplanade to be built according to the NTC Reuse Plan and Precise Plan.</li> <li>• At this time there hasn't been a determination regarding obligation.</li> </ul>	
NTC Eastside Shoreline Improvements	Pursuant to the NTC Reuse Plan, the City will receive the NTC Boat Channel for recreational use once contamination has been remediated.	Naval Training Center	<ul style="list-style-type: none"> <li>• Approved by the federal government for the conveyance of the property from the Navy to the City once Boat Channel contamination is remediated.</li> <li>• City as Federally recognized Local Redevelopment Authority is obligated to complete improvements per the Property Conveyance Agreement.</li> <li>• <b>Denied by the DOF as an enforceable obligation.</b></li> <li>• Project Area has some unallocated bond funds, though, not sufficient to cover estimated cost. ROPS obligation is less than estimated cost.</li> </ul>	

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Project Name	Description	Project Area	Background/Status	CIP ID
NTC Shoreline Design/Entitlements & Westside Improvements	Pursuant to the NTC Reuse Plan, the City will receive the NTC Boat Channel for recreational use once contamination has been remediated.	Naval Training Center	<ul style="list-style-type: none"> <li>• Approved by the federal government for the conveyance of the property from the Navy to the City once Boat Channel contamination is remediated.</li> <li>• City as Federally recognized Local Redevelopment Authority is obligated to complete improvements per the Property Conveyance Agreement.</li> <li>• <b>Denied by the DOF as an enforceable obligation.</b></li> <li>• Project area has some unallocated bond funds, though, not sufficient to cover estimated cost. ROPS obligation is less than estimated cost.</li> </ul>	